

# **Baytree**

*Community Development District*



**Adopted Budget**

**FY 2022**

Presented by:



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**Isles of Baytree**  
 Baytree Roadway Maintenance Cost Sharing Agreement  
 Adopted Budget FY2022

<b>FY22 Adopted Budget</b>
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Security	\$185,056
Maintenance - Gatehouse/Agreement	\$10,700
Telephone - Gatehouse	\$14,500
Utilities <sup>1</sup>	\$5,340
Maintenance - Lighting	\$250
Capital Reserve - Paving Management <sup>2</sup>	\$24,630
<b>Total</b>	<b>\$240,476</b>

Less: Golf Course Contribution (2.25%) (\$5,411)

Total to be assessed To Baytree CDD & Isles of Baytree HOA \$235,065

Total Number of Lots	
Baytree Phase I	304
Baytree Phase II	157
Isles of Baytree	104
	565

Total Per Lot Assessment \$416

Total Expenses divided by Total Units

Adopted Amount for Isles of Baytree HOA for FY22 \$43,269

**Notes**

**Total Utilities**

201 Baytree Drive Guardhouse	\$3,360
201 Baytree Drive Guardhouse - Water	\$480
8005 Kingswood Way - Street Lights	\$1,500
	\$5,340

Capital Reserve Calculation is based on the following areas:

- Baytree Boulevard
- National Drive
- Kingswood Drive

Total Area of Pavement	89,711
IOB Shared Roadway Area	22,093
Fraction of Shared Roadways	24.63%

Total Projected FY21 Paving Management	\$100,000
IOB Shared Cost	\$24,630